

UofA

UNIVERSITY OF ARKANSAS

2023

FOR THE FISCAL YEAR ENDING JUNE 30, 2022

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2022

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University of Arkansas at Pine Bluff
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2022

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 REVISED BUDGET	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$19,367,356	39.77%	\$20,971,612	41.51%	22,943,242	43.49%
State Appropriations						
Category A	26,212,095	53.83%	26,540,553	52.53%	26,608,560	50.44%
Category B		0.00%		0.00%		0.00%
Educational Excellence	2,215,005	4.55%	2,230,736	4.42%	2,583,459	4.90%
Total State Appropriations	28,427,100	58.38%	28,771,289	56.95%	29,192,019	55.33%
Other Sources	902,333	1.85%	781,412	1.55%	622,750	1.18%
Total Education and General	48,696,789	100.00%	50,524,313	100.00%	52,758,011	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2022 and June 30, 2023

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 REVISED BUDGET	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,934,950	28.16%	13,056,133	25.74%	280,684	1.64%
Research	2,647,215	5.76%	2,095,839	4.13%	2,550,747	14.87%
Public Service	1,955,329	4.26%	1,719,550	3.39%	2,316,492	13.51%
Academic Support	2,794,696	6.08%	3,878,153	7.65%	0	0.00%
Student Services	3,223,608	7.02%	3,588,548	7.07%	0	0.00%
Institutional Support	7,809,007	17.00%	11,130,083	21.94%	0	0.00%
Physical Plant	5,613,876	12.22%	6,679,307	13.17%	0	0.00%
Scholarships & Awards	6,424,130	13.98%	5,421,268	10.69%	0	0.00%
Mandatory Transfers for Debt Retirement	962,237	2.09%	977,323	1.93%	5,832,320	34.01%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,391,407	3.03%	1,391,407	2.74%	1,138,234	6.64%
Transfer to Student Union	184,212	0.40%	184,212	0.36%	184,212	1.07%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%	600,000	1.18%	4,848,320	28.27%
Total Educational and General	45,940,667	100.00%	50,721,823	100.00%	17,151,009	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	115,587	35,870	129,227						280,684
Research	1,356,530	420,510	773,707						2,550,747
Public Service	1,442,087	447,050	427,355						2,316,492
Academic Support									
Student Services									
Institutional Support									
Physical Plant									
Scholarships & Awards									
Mandatory Transfers for Debt Retirement	2,806,024	869,850	1,172,446		984,000				5,832,320
E&G Non-Mandatory Transfers	2,806,024	869,850	1,172,446						
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund	2,806,024	869,850	1,172,446						4,848,320
TOTAL EDUCATIONAL AND GENERAL	11,332,276	3,512,980	4,847,627		984,000			1,322,446	17,151,009

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2022
and Budgeted Revenues
for Fiscal Years Ending June 30, 2022 and June 30, 2023

EXHIBIT C

AUXILIARY FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 REVISED BUDGET	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	4,675,394	29.53%	6,015,007	37.36%	6,015,007	36.24%
Residential Halls	6,044,190	38.17%	5,009,000	31.11%	4,909,000	29.57%
Food Service	4,875,278	30.79%	4,700,000	29.19%	5,300,000	31.93%
Transit Fees	18,593	0.12%	70,000	0.43%	70,000	0.42%
Student Union	184,212	1.16%	184,212	1.14%	184,212	1.11%
Other Auxiliary Units	37,198	0.23%	120,750	0.75%	120,750	0.73%
Total Auxiliary	15,834,865	100.00%	16,098,969	100.00%	16,598,969	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2022
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2022 and June 30, 2023

EXHIBIT C-1

AUXILIARY FUND

	FY 2020-21 ACTUAL	PERCENT OF TOTAL	FY 2021-22 REVISED BUDGET	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	7,667,288	48%	7,254,015	45%	7,425,650	44%
Residential Halls	4,000,280	25%	4,383,311	27%	4,609,547	27%
Food Service	3,325,022	21%	3,550,000	22%	3,915,037	23%
Transit Fees	127,365	1%	140,350	1%	140,350	1%
Student Union	230,901	1%	298,788	2%	299,378	2%
Other Auxiliary Units	540,562	3%	472,495	3%	472,495	3%
Total Auxiliary	15,891,418	100%	16,098,959	100%	16,862,457	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2022**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,403,397	745,040	1,891,215		2,385,997			7,425,650
Residence Halls	1,100,713	341,230	1,719,962	1,406,926	40,716			4,609,547
Food Service			3,915,037					3,915,037
Transit Fees	28,546	8,850	102,954	-	-	-		140,350
Student Union	150,835	46,760	101,783	-	-	-		299,378
Other Auxiliary Units	239,604	74,280	158,611	-	-	-		472,495
TOTAL AUXILIARY	3,923,096	1,216,160	7,889,562	1,406,926	2,426,713	-	-	16,862,457

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	8,832,000
General Registration - Summer	451,000
Out-of-State Tuition	10,684,000
NLR Site	0
Graduate Tuition	357,058
Matriculation Fees	32,000
Graduation Fees	19,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	63,000
Applied Music Fee	473,000
Health Service Fee	253,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,061,000
Wellness Fee	114,000
Assessment Fee	152,000
Public Safety Fee	379,000
Total Tuition and Fees	22,943,242
State Appropriations	
General Revenue - RSA - Category A	26,608,560
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	2,583,459
Total State Appropriations	29,192,019
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Activities Related to Instruction	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	80,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
Total Additional Sources	404,000
Total Other Sources	622,750
Total E & G Revenue	52,758,011

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	584,189
Human Sciences	647,981
Aquaculture	465,493
Total	1,697,663
School of Business & Management	
Business & Economics	867,400
Accounting & Business Education	286,173
Total	1,153,573
School of Education	
Department of Curriculum & Instruction	513,473
Jenkins Center Contract-Curriculum & Instruction	258,328
Health & Physical Education	738,431
Total	1,510,232
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	257,625
English	1,018,732
Multimedia Communication	698,894
Music	885,248
Applied Music Fee	0
Social Work	204,347
Social & Behavioral Sciences	930,501
Industrial Technology	471,885
Chemistry & Physics	761,586
Biology	685,869
Mathematical Sciences & Technology	978,565
Nursing	586,567
Total	7,479,819
Division of University College	
Academic Skills & Development	229,938
Basic Academic Services	408,770
Freshman Orientation	10,774
Total	649,482

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	48,300
Total	48,300
Other Programs	
International Programs	107,120
Lions Program	0
Total	107,120
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	88,095
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
Total Instruction	13,288,340
Research	
ORSP	118,654
VC Research, Innovation and Economic Development	307,016
1890 FY21 MATCH-AQUA:AFC03	517,789
1890 FY21 MATCH-AQUA:AFCPP	5,500
1890 FY21 MATCH-AQUA:AFCAG	5,500
1890 FY21 MATCH-AQUA:AFCME	5,500
1890 FY21 MATCH-AQUA:AF	5,500
1890 FY21 MATCH-AQUA:AFCMD	5,500
1890 FY21 MATCH-AQUA:AFCRL	5,500
1890 FY21 MATCH-AQUA:AFCNS	5,500
1890 FY21 MATCH-AQUA:AFCCE	5,500
1890 FY21 MATCH-AQUA:AFCLX	5,500
1890 FY21 MATCH-AQUA:AFCAH	5,500
1890 FY21 MATCH-AQUA:AFCYC	5,500
1890 FY21 MATCH/RESEARCH/AGRI	253,563
SAFHSc - 1890 Match for Agricultural Research	5,784,911

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Research	
1890 FY21 MATCH/RESEARCH/ADM	2,500
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH FACILITY MANAGEMENT	85,865
Research Incentive Reserve	1,244
Total Research	7,229,721
Public Service	
Business Incubator	235
Division of Continuing Education	149,328
1890 FY21 MATCH EXTENSION/AQUA	336,358
1890 FY21 MATCH/EXTENSION/ADM	756,736
1890 FY21 MATCH/EXTENSION/OUTREACH	299,025
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT	85,865
Total Public Service	1,719,550
Academic Support	
Library	1,002,725
Farms	71,051
Lonoke Farms	72,927
Nursery School	65,849
Learning Resources	90,524
Band	248,085
Choir	65,100
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	389,778
Dean - School of Business & Management	215,623
Dean - School of Education	162,929
Dean - School of Arts & Sciences	380,718
Dean - University College	220,687
Dean - Honors College	54,620

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
<hr/>	
Academic Support	
Graduate Programs	58,036
Graduate Programs Ed. & Academic Assessment Center	95,348
Office of Assessment	153,980
HLC Self Study	20,000
Museums and Galleries	1,716
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	463,708
Academic Vacant Positions Reserve	0
Total Academic Support	3,878,404

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Student Services	
Office of Publications	55,000
Associate Dean of Students	242,604
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	129,735
Recruiting Office	415,027
Academic Records	0
Admissions	266,238
Financial Aid Office	642,875
Student Counseling, Assessment & Development	214,135
Career Services	236,425
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	12,500
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	46,040
Plays, Concerts, and Productions	0
HPER Management	41,883
Testing Skills Center	58,345
Health Services	182,583
Disability Services	130,787
Cheerleaders	0
Vice Chancellor of Enrollment Management	479,717
Student Assistance Services	770
Student Support Vacant Positions Reserve	0
Total Student Services	3,321,102
	VII
Institutional Support	
Board of Visitors	0
Chancellor's Office	1,035,388
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	683,805
University Adjunct Professors	98,250
Vice Chancellor for Finance & Administration	773,831
Vice Chancellor for Student Affairs	417,483
Information and Public Relations	0
University Development	685,295
Controller's Office	657,632
Planning and Institutional Research	93,668
Institutional Advancement	192,314
Alumni Relations	238,417
Technical Services	1,049,112

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Administrative Services	0
Human Resources	583,672
Wellness Program	30,000
Institutional Memberships	87,934
Purchasing	268,525
TS TeleCommunications	(121,910)
Printing Services	385,051
Central Stores and Receiving	148,055
Motor Pool	220,987
Mail Center	44,564
Salary & Fringes Reserve	2,730,136
Other Institutional Support	237,316
Institutional Support Reserve	662,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	11,552,833
Physical Plant	
Physical Plant	2,876,403
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,794
Property/Liability Insurance	329,500
Purchased Utilities	1,835,810
Public Safety	1,237,020
Public Safety-Chancellor	0
Total Physical Plant	6,679,307

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Scholarships & Fellowships	
Academic Scholarships	3,131,663
Chancellor Scholarships	50,000
Band Scholarships	1,165,286
Choir Scholarships	352,270
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	15,540
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	186,615
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	20,448
Cheerleader Scholarships	71,355
General Scholarships	169,536
Tuition Waivers	63,285
Other Waivers- Out-of-State	0
Shelby County Waivers	491,744
Scholarships & Fellowships Reserve	21,797
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,757,529

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023**

	FY 2021 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	600,000
Career Service	250,000
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	100,000
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	1,145,026
Total Contingency Fund	2,095,026
Mandatory Transfers	
Debt Service	984,000
Total Mandatory Transfers	984,000
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,575,619
Total Non-Mandatory Transfers	1,575,619
TOTAL E & G BUDGET	58,081,431

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	1,400,000
Sponsorships	192,600
Basketball-Men Gate Receipts	877,000
Basketball-Women Gate Receipts	147,000
Fee Allocation	1,391,407
Athletic Fees	1,500,000
Concessions/Royalties/Other Revenue	207,000
Baseball	50,000
Pledged Revenues	250,000
Total Athletics	6,015,007
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	400,000
Lewis Hall	0
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	350,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
Total Student Housing	4,909,000
Food Service	
Food Service Sales	5,300,000
Other Income	0
Total Food Service	5,300,000
Transit Fees	
Transit Fees	70,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
<hr/>	
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	50,000
Parking Registrations & Tickets	70,000
Information Technology	0
Homecoming	0
Print Shop	0
Special Events	750
Total Auxiliary Revenue	16,598,969

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

FY 2021
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,647,403
Athletic Trainer	221,517
Football	2,081,374
Basketball - Men	769,436
Track and Field - Men	150,402
Tennis-Men	53,342
Golf-Men	149,756
Baseball-Men	284,644
Basketball-Women	658,182
Volleyball-Women	322,152
Softball- Women	172,871
Tennis-Women	79,856
Track and Field - Women	412,365
Soccer - Women	288,488
Facility Charge	64,443
Debt Service	0

Total Intercollegiate Athletics **7,356,231**

Student Housing

Bad Debt	0
Debt Service	1,406,926
Auxiliary Vacant Positions Reserve	885,639
Harrold Complex	335,841
Harrold Living Learning Center	248,123
Hunt Hall	220,292
Lewis Hall	146,218
J.B. Johnson Complex	363,035
Douglas Hall	147,388
Delta Student Housing	408,257
Residential Services	434,351
Physical Plant-Housing Auxiliary	672,880

Total Student Housing **5,268,950**

XIII

Food Service **3,915,037**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2023

	FY 2021 Budget
Student Union	
Transit Fee	140,350
Student Union Operations	298,788
Debt Service	0
Student Union	298,788
Public Safety - Auxiliary	183,841
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,495
TOTAL AUXILIARY BUDGET ALLOCATIONS	16,598,969

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPLN / RES / PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	MATHIS, JR., CHRISTOPHER C.	PROFESSOR/ASST DEAN OF RESEARCH	110_11_11010000_50111 220 FUND	A A	23,460 <u>93,840</u> 117,300	23,460
2	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50112 110_45_11010005_50112 221 FUND 220 FUND	A A A A	38,352 9,588 23,970 <u>23,970</u> 95,880	38,352
3	ISLAM, SHAHIDUL M.	PROFESSOR/DIR REGULAR SCIENCE CENTER OF EXCELLANCE	110_11_11010000_50111 220 FUND 221 FUND	A A A	21,930 43,860 <u>21,930</u> 87,720	21,930
4	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111 110_11_17050000_50117 220 FUND	A A A	7,862 31,446 <u>39,308</u> 78,615	7,862
5	PONNIAH, SATHISH KUMAR	ASSOCIATE PROFESSOR	110_11_11010000_50111 221 FUND 229 FUND 111_32_11011144_50117	A A A A	18,750 18,750 7,500 <u>30,000</u> 75,000	18,750
6	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	18,105 36,210 <u>18,105</u> 72,420	18,105
7	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	110_11_11010000_50111 111_32_11011144_50117 220 FUND 110_46_46010000_50111	A A A A	30,088 3,970 14,280 <u>23,462</u> 71,400	30,088
8	MANE, RANJITSINH U.	ASSISTANT PROFESSOR (AGRICULTURE CONSUMER ECON)	110_11_11010000_50111 220 FUND 110_11_11060000_50111 221 FUND	A A A A	17,743 28,389 17,743 <u>7,097</u> 70,973	17,743
9	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111 220 FUND 111_22_11011142_50117 221 FUND	A A A A	17,285 34,570 10,371 <u>6,913</u> 69,139	17,285
10	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111 111_22_11011142_50117	A A	34,437 <u>34,437</u> 68,873	34,437
11	SANAD, YASSER M.	ASSISTANT PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111 111_22_11011141_50117 220 FUND 221 FUND	A A A A	16,575 28,520 16,575 <u>6,630</u> 66,300	16,575
12	PARK, YONG L	ASSOCIATE PROFESSOR	110_11_11010000_50111 111_32_11011144_50117 220 FUND	A A A	16,367 22,914 <u>28,187</u> 65,468	16,367

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
13	CHEN, HAO I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	15,300	15,300
			220 FUND	A	39,780	
			221 FUND	A	<u>6,120</u>	
					61,200	
14	ASIAMAH, EMMANUEL K.	ASSIST PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	30,600	30,600
			220 FUND	A	<u>30,600</u>	
					61,200	
15	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	110_11_11010000_50117	A	15,000	15,000
			111_22_11011141_50117	A	27,000	
			111_22_11011141_50117	A	<u>18,000</u>	
					60,000	
16	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_11_11010000_50117	A	14,026	14,026
			110_11_11110000_50117	A	14,026	
			110_11_11060000_50117	A	14,026	
			110_46_46010000_50117	A	<u>14,026</u>	
					56,106	
17	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	54,239	54,239
18	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,200	10,200
			110_11_17050000_50117	A	15,300	
			111_22_11011141_50117	A	<u>25,500</u>	
					51,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
19	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,327	10,327
			110_46_46010000_50117	A	10,328	
			110_11_17050000_50117	A	<u>25,245</u>	
					45,900	
20	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	993	993
			111_22_11011142_50110	A	<u>29,007</u>	
					30,000	
21	GAINES, DENESHIA N.	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	9,000	9,000
			220 FUND	A	<u>21,000</u>	
					30,000	
22	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	3,460	3,460
					SALARIES	424,099
					STAFF BENEFITS	131,470
					TRAVEL	0
					SERVICES	2,250
					SUPPLIES	<u>1,600</u>
					TOTAL	559,419

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/PROFESSOR	110_11_11110000_50112	A	51,515	51,515
			221 FUND	A	25,757	
			220 FUND	A	<u>25,757</u>	
					103,029	
2	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	110_11_11110000_50111	A	24,975	24,975
			220 FUND	A	34,965	
			111_32_11110756_50117	A	24,975	
			221 FUND	A	<u>14,985</u>	
					99,900	
3	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110_11_11110000_50111	A	23,562	23,562
			220 FUND	A	23,561	
			110_46_46500000_50112	A	<u>52,125</u>	
					99,248	
4	ROMANO, NICHOLAS	ASSOC PROFESSOR/INTERIM DIR AQUA CENTER OF EXCELLENCE	110_11_11110000_50111	A	40,600	40,600
			221 FUND	A	16,240	
			220 FUND	A	<u>24,360</u>	
					81,200	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	38,077	38,077
			220 FUND	A	15,230	15,230
			111_23_11110744_50117	A	<u>22,846</u>	
					76,153	
6	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	36,020	36,020
			111_23_11110744_50117	A	14,408	
			220 FUND	A	<u>21,612</u>	
					72,040	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
7	DEB, UTTAM K.	ASST PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A	16,575	16,575
			111_23_11110744_50117	A	16,575	
			220 FUND	A	<u>33,151</u>	
					66,300	
8	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110_11_11110000_50111	A	33,000	33,000
			220 FUND	A	<u>33,000</u>	
					66,000	
9	PERERA, DAYAN A.	EXTENSION SPECIALIST I	110_11_11110000_50111	A	16,065	16,065
			111_32_11110756_50117	A	23,704	
			221 FUND	A	<u>22,451</u>	
					64,260	
10	FANG, YINGKAI	ASSISTANT PROFESSOR	110_11_11110000_50117	A	24,480	24,480
			111_23_11110744_50117	A	<u>36,720</u>	
					61,200	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST \INSTRUCTOR	110_11_11110000_50111	A	28,340	28,340
			111_32_11110756_50117	A	<u>28,339</u>	
					56,679	
12	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_11_11110000_50117	A	14,026	14,026
			110_11_11060000_50117	A	14,026	
			110_46_46010000_50117	A	14,026	
			110_11_11110000_50117	A	<u>14,026</u>	
					56,106	
13	SRIRAMOJU, GNaNENDER	RESEARCH ASSOCIATE	110_11_11110000_50117	A	8,703	8,703
			111_23_11110744_50117	A	8,703	
			220 FUND	A	12,049	
			221 FUND	A	<u>16,446</u>	
					45,900	
14	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	(0)	(0)
					SALARIES	355,936
					STAFF BENEFITS	110,340
					TRAVEL	0
					SERVICES	250
					SUPPLIES	<u>1,236</u>
					TOTAL	467,762

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY, MARILYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_11_11060000_50111	A	52,988	52,988
			299 FUND	A	9,634	
			220 FUND	A	14,451	
			221 FUND	A	9,634	
				A	<u>9,634</u>	
			110_45_45040001_50112	A	96,342	
2	BUTLER, DOZE Y.	PROFESSOR	110_11_11060000_50111	A	76,500	76,500
3	GOLDMON, SUZZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	110_11_11060000_50111	A	53,288	53,288
			220 FUND	A	<u>17,763</u>	
				A	71,050	
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111	A	54,077	54,077
			111_32_11011144_50117	A	<u>18,025</u>	
				A	72,103	
5	MANE, RANJITSINH U.	ASSISTANT PROFESSOR-AGRICULTURE & CONSUMER ECONOMICS	110_11_11060000_50111	A	17,743	17,743
			221 FUND	A	7,107	
			220 FUND	A	<u>26,389</u>	
			110_11_11010000_50111	A	<u>17,743</u>	
				A	70,983	
6	DEVARANJAN, SANKAR	ASSISTANT PROFESSOR/NUTRICIAN & FOOD SCIENCE	110_11_11060000_50111	A	34,488	34,488
			220 FUND	A	<u>34,488</u>	
				A	68,975	
7	HARRIS, KARLEAH	ASSISTANT PROFESSOR/HUM DEV AND FAMILY STUDIES	110_11_11060000_50111	A	48,960	48,960
			220 FUND	A	<u>16,320</u>	
				A	65,280	
8	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110_11_11060000_50111	A	48,960	48,960
			220 FUND	A	<u>16,320</u>	
				A	65,280	
9	WINSTON, TEKI HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS	110_11_11060000_50111	A	14,859	14,859
		SAFHS DIRECTOR OF RECRUITMENT	111_32_11011144_50117	A	5,944	
			221 FUND	A	<u>38,631</u>	
				A	59,434	
10	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_11_11060000_50117	A	14,026	14,026
			110_46_46010000_50117	A	14,026	
			110_11_11010000_50117	A	14,026	
			110_11_11110000_50117	A	<u>14,026</u>	
				A	56,106	
11	FORD, TAMERA L.	RESEARCH SPECIALIST EHS-CCP	110_11_11060000_50117	A	27,107	27,107
			221 FUND	A	2,470	
			220 FUND	A	<u>24,703</u>	
				A	54,279	
12	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	30,000	30,000
13	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	25,991	25,991
					SALARIES	498,988
					STAFF BENEFITS	154,690
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	<u>1,533</u>
					TOTAL	658,839

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	YONG, SUHKWUI (PETER)	INTERIM CHAIRPERSON	110_11_12010000_50112	A	89,635	89,635
2	JOON, PARK	PROFESSOR	110_11_12010000_50111	B	88,513	88,513
3	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_11_12010000_50111 110_46_46060000_50117	A A	65,959 <u>21,986</u>	65,959
					87,945	
4	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	85,817	85,817
5	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B	57,120	57,120
6	CASTILLO, JOSE	ASSISTANT PROFESSOR	110_11_12010000_50111	B	56,942	56,942
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	51,484	51,484
8	GOVAN, DIETERICK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	50,750	50,750
9	FORD, TANESHA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_12010000_50111	B	46,589	46,589
10	DAVIS, THEODIS "TED"	TEMPORARY INSTRUCTOR	110_11_12010000_50111	B	45,630	45,630
11	ALLAKA, PRASANT	INSTRUCTOR	110_11_12010000_50111	B	45,000	45,000
12	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	(0)	(0)
					SALARIES	683,438
					STAFF BENEFITS	211,870
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	<u>383</u>
					TOTAL	900,041

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION							
ACCOUNT NUMBER : 110_11_12030000							
1	PARK, YOUNG K.	ASSOCIATE PROFESSOR	110_11_12030000_50111	B	60,000	60,000	
2	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	53,059	53,059	
3	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	49,316	49,316	
4	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,900	45,900	
5	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	4,257	4,257	
						SALARIES	212,532
						STAFF BENEFITS	65,880
						TRAVEL	0
						SERVICES	1,500
						SUPPLIES	500
						TOTAL	<u>280,412</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	LANG-BROWN, VERA L. B.	CHAIRPERSON	110_11_13010000_50112	A	88,740	88,740
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	56,750	56,750
			110_53_53010001_50111	A	<u>16,953</u>	
					73,703	
3	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110_11_13010000_50111	B	62,897	62,897
			112 FUND	B	<u>7,603</u>	
					70,500	
4	DUNN-WRIGHT, BETTYE	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	61,915	61,915
5	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	72,449	72,449
6	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_13010000_50111	A	3,010	3,010
					SALARIES	345,761
					STAFF BENEFITS	107,190
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	<u>3,547</u>
					TOTAL	464,314

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010090_50111	B	46,818	46,818
2	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	34,082	34,082
					SALARIES	80,900
					STAFF BENEFITS	25,080
					SERVICES	152,348
					TOTAL	258,328

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	90,931	90,931
			110_11_13060000_50111	A	2,965	2,965
			110_51_51030000_50117	A	<u>4,942</u>	
					98,838	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_11_13060000_50111	A	29,784	29,784
			110_46_46110000_50117	A	<u>44,676</u>	
					74,460	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	66,487	66,487
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	52,649	52,649
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110_11_13060000_50111	B	51,000	51,000
6	NANCE, CAROLYN F.	PROJECT SPECIALIST	110_11_13060000_50110	A	39,596	39,596
			110_52_52060001_50110	A	<u>7,325</u>	
					46,920	
7	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	45,445	45,445
8	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110_11_13060000_50111	A	43,645	43,645
9	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110_11_13060000_50111	B	42,861	42,861
10	COOPER, MARK A.	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	38,000	38,000
11	WESLEY, ALLEN L.	TEMP ATHLETIC FACILITY SUPERVISOR	110_11_13060000_50111	A	24,546	24,546
12	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	34,908	34,908
					SALARIES	562,816
					STAFF BENEFITS	174,470
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	<u>9,401</u>
					TOTAL	754,741

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	DEJARNETTE, KAREN	ART & DESIGN DEPARTMENT CHAIRPERSON	110_11_14010000_50117	A	88,000	88,000
2	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	48,833	48,833
					SALARIES	166,833
					STAFF BENEFITS	51,720
					TRAVEL	0
					SERVICES	1,851
					SUPPLIES	2,899
					EQUIPMENT	0
					TOTAL	223,093

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ENGLISH							
ACCOUNT NUMBER : 110_11_14060000							
1	SANDERS, KEVIN L.	INTERIM CHAIRPERSON/ASST PROFESSOR	110_11_14060000_50112	A	69,360	69,360	
2	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENGLISH WRITING LAB	110_11_14060000_50111 110_11_14060000_50112	A	15,600 <u>45,600</u> 61,200	15,600 45,600	
3	ROBILLARD, JR., DOUGLAS	PROFESSOR-ENGLISH	110_11_14060000_50111	B	58,095	58,095	
4	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	56,100	56,100	
5	ANOKYE, JANET O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	55,550	55,550	
6	YUNUS, SONIA SHAHAJAHAN	INSTRUCTOR	110_11_14060000_50111	B	45,217	45,217	
7	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,835	43,835	
8	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	43,083	43,083	
9	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	42,239	42,239	
10	NASH, MICHAEL J.	INSTRUCTOR	110_11_14060000_50111	B	41,915	41,915	
11	SORRELLS, MIKKAH	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	40,600	40,600	
12	STRONG, RETASHA	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	33,198	33,198	
13	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	134,334	134,334	
						SALARIES	724,726
						STAFF BENEFITS	224,670
						TRAVEL	0
						SERVICES	6,181
						SUPPLIES	<u>3,356</u>
						TOTAL	958,933

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	74,095	74,095
2	WHITE-TAYLOR, ANN Y.	INTERIM DIRECTOR/ASST PROFESSOR	110_11_14060020_50111	A	23,040	23,040
			205 FUND	A	<u>50,547</u>	
					73,587	
3	BUTLER, EARLESHA T.	TEMPORARY ASSISTANT PROFESSOR	110_11_14060020_50111	B	56,100	56,100
4	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	51,000	51,000
5	KELLEY, RANDY C.	INFORMATIONAL TECHNOLOGY MANAGER	110_11_14060020_50110	A	50,511	50,511
6	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	45,048	45,048
7	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	44,167	44,167
8	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	30,000	30,000
9	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	30,000	30,000
10	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	124,698	124,698
					SALARIES	528,658
					STAFF BENEFITS	163,880
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	<u>3,356</u>
					TOTAL	698,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B	86,500	86,500
2	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A	45,900	45,900
			110_11_14110000_50112	A	<u>45,900</u>	45,900
					91,800	
3	LIDDELL, JERRON A.	INSTRUCTOR/CHOIR DIRECTOR	110_11_14110000_50111	A	63,750	63,750
4	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	60,616	60,616
5	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A	60,402	60,402
6	YOUNG, SHARON M.	INSTRUCTOR	110_11_14110000_50111	B	58,533	58,533
7	WOODS, DEMARR	ASSISTANT PROFESSOR	110_11_14110000_50111	B	57,120	57,120
8	BOOK, ANDEE	INSTRUCTOR/ASST CHOIR DIRECTOR	110_11_14110000_50111	B	50,459	50,459
9	TOLBERT, DAMEN T.	INSTRUCTOR	110_11_14110000_50111	B	42,840	42,840
10	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A	42,826	42,826
11	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	56,503	56,503
					SALARIES	671,350
					STAFF BENEFITS	208,120
					SERVICES	2,511
					SUPPLIES	<u>3,265</u>
					TOTAL	885,246

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	PACE, TAMARA E.	CHAIRPERSON SOCIAL WORK	110_11_14150000_50111 112 FUND	A A	41,000 <u>41,000</u> 82,000	41,000
2	COOPER, FELICIA R.	FIELD INSTRUCTOR	110_11_14150000_50111 112 FUND	B B	23,418 <u>25,241</u> 48,659	23,418
3	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110 299 FUND	A A	2,484 <u>43,261</u> 46,346	2,484
4	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	46,710	46,710
					SALARIES	113,613
					STAFF BENEFITS	35,220
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	<u>699</u>
					TOTAL	150,637

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROF INTERIM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	91,290	91,290
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B	59,633	59,633
				B	<u>7,064</u> 66,698	
3	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111 112 FUND	B	52,084	52,084
				B	<u>6,305</u> 58,389	
4	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	56,702	56,702
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,560	56,560
6	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	56,344	56,344
7	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111 112 FUND	B	44,554	44,554
				B	<u>5,388</u> 49,940	
8	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	47,156	47,156
9	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,900	45,900
10	HOBBS, ARTIS R.	INSTRUCTOR	110_11_14160000_50111	B	45,675	45,675
11	MUGAMBI, VICTORIA N.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
12	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	87,381	87,381
13	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	3,388	3,388
					SALARIES	691,668
					STAFF BENEFITS	214,420
					TRAVEL	0
					SERVICES	5,895
					CONTRACTUAL	15,081
					SUPPLIES	<u>3,437</u>
					TOTAL	930,501

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	WILLIAMS, DIANN W.	CHAIRPERSON/ASSOCIATE PROFESSOR	110_11_14260000_50112	A	104,040	104,040
2	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	243,429	243,429
					SALARIES	347,469
					STAFF BENEFITS	107,720
					TRAVEL	0
					SERVICES	5,017
					SUPPLIES	<u>2,229</u>
					TOTAL	462,435

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	49,696	49,696
			110_11_15010000_50111	A	<u>49,696</u>	49,696
					99,393	
2	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	67,422	67,422
3	TAGHAWI, SEYED E.	PROFESSOR	110_11_15010000_50111	B	64,424	64,424
4	WEBB, FELICIA I.	INSTRUCTOR	110_11_15010000_50111	B	49,939	49,939
5	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	43,697	43,697
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110_11_15010000_50110	A	36,279	36,279
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	361,154
					STAFF BENEFITS	111,960
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	<u>3,000</u>
					TOTAL	480,114

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110.11.15060000						
1	WANGLA, GRANT W.	CHAIRPERSON/PROFESSOR	110.11.15060000.50112	A	94,860	94,860
2	WALKER, RICHARD B.	PROFESSOR	110.11.15060000.50111	B	67,553	67,553
3	ADEL, MIAH M.	PROFESSOR	110.11.15060000.50111	B	67,392	67,392
4	JIANG, QINGLONG	ASSISTANT PROFESSOR	110.11.15060000.50111	B	65,975	65,975
5	KAZI, ABUL B.	PROFESSOR	110.11.15060000.50111	B	62,486	62,486
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110.11.15060000.50111	B	30,600	30,600
			110.11.15160000.50111	B	<u>30,600</u>	
					61,200	
7	HABEEB, ZEESHAN	ASSISTANT PROFESSOR	110.11.15060000.50111	B	35,529	35,529
			251 FUND	B	<u>22,611</u>	
					58,140	
8	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110.11.15060000.50111	B	24,816	24,816
			110.11.15160000.50111	B	<u>16,545</u>	
					41,361	
9	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110.11.15060000.50111	B	35,201	35,201
10	ROSS, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110.11.15060000.50110	A	30,000	30,000
11	CONTINGENCY	SALARY RESERVE	110.11.15060000.50111	A	97,583	97,583
					SALARIES	611,996
					STAFF BENEFITS	189,710
					TRAVEL	0
					SERVICES	5,323
					SUPPLIES	<u>5,106</u>
					TOTAL	812,135

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110_11_15110000_50111	A	33,179	33,179
			110_11_15110000_50112	A	<u>62,151</u>	62,151
					95,330	
2	BURROUGHS, CYNTHIA D.	ASSISTANT PROFESSOR & INTERIM DIR	110_11_15110000_50111	A	15,300	15,300
			205 FUND	A	<u>45,900</u>	
					61,200	
3	ONYLAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	60,632	60,632
4	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	57,363	57,363
5	JACKSON, JOY M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	57,120	57,120
6	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	56,100	56,100
7	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	54,773	54,773
8	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	51,000	51,000
9	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	46,359	46,359
10	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	38,760	38,760
11	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	(0)	(0)
					SALARIES	562,736
					STAFF BENEFITS	174,450
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	<u>1,539</u>
					TOTAL	742,884

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	62,372	62,372
2	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	30,600	30,600
			110_11_15060000_50111	B	<u>30,600</u>	
					61,200	
3	HOWARD, ZOHREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	56,478	56,478
4	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	53,685	53,685
5	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,816	52,816
6	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	51,830	51,830
7	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B	49,470	49,470
8	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110_11_15160000_50111	B	46,835	46,835
9	**SEGER, MICHAEL A.	INSTRUCTOR	110_11_15160000_50111	B	46,826	46,826
10	CARTER, MEKALE J.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
11	CHANEY, SAMUEL E.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
12	ADAMS, JANE E. A.	INSTRUCTOR	110_11_15160000_50111	B	16,545	16,545
			110_11_15060000_50111	B	<u>24,816</u>	
					41,361	
13	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	30,000	30,000
14	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	30,000	30,000
15	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	121,523	121,523
					SALARIES	738,739
					STAFF BENEFITS	229,010
					TRAVEL	0
					SERVICES	8,792
					SUPPLIES	<u>2,023</u>
					TOTAL	978,564
POSITION CONTINGENT ON FUNDS AVAILABILITY						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	ASSOCIATE PROFESSOR	110_11_18010000_50111	A	53,750	53,750
2	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	41,536	41,536
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,926	34,926
4	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	33,416	33,416
					SALARIES	163,628
					STAFF BENEFITS	50,720
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	772
					TOTAL	<u>219,891</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	CAINE, FLORENCE M.	INST/COUN & LEAD ACADEMIC RECRUITER	110_11_18060000_50111	A	58,650	58,650
2	JACKSON, CEDRIC L.	INSTRUCTOR/DIRECTOR	110_11_18060000_50111	A	32,500	32,500
			110_11_18060000_50112	A	<u>32,500</u>	32,500
					65,000	
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM	110_11_18060000_50111	A	42,316	42,316
		DIRECTOR HONORS COLLEGE	110_46_46360000_50111	A	<u>9,182</u>	
					51,498	
4	REEVES, ALJA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	45,000	45,000
5	SULLIVAN, LARHONDA R.	INSTRUCTOR	110_11_18060000_50111	A	35,700	35,700
6	MOORE, SANDRA F.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,350	35,350
7	WALKER, TRACI B.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,000	30,000
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	10	10
					SALARIES	312,026
					STAFF BENEFITS	96,730
					TRAVEL	0
					SERVICES	2,419
					SUPPLIES	<u>2,668</u>
					TOTAL	413,843

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION					
ACCOUNT NUMBER : 110_11_18060100					
				SERVICES	774
				SUPPLIES	10,000
				TOTAL	<u>10,774</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS							
ACCOUNT NUMBER : 110_11_19010000							
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	30,000	30,000	
2	CONTINGENCY		110_11_19010000_50110	A	0	0	
						SALARIES	30,000
						STAFF BENEFITS	9,300
						TRAVEL	0
						SERVICES	5,000
						SUPPLIES	4,000
						TOTAL	48,300

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	MCGOWAN, BRUCE W.	INTERIM DEAN/DIRECTOR SAFHS	110_11_17050000_50112	A	4,852	4,852
			220 FUND	A	36,388	
			221 FUND	A	36,388	
			111_22_11011141_50112	A	13,342	
			110_46_46010000_50112	A	<u>30,323</u>	
					121,293	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	31,446	31,446
			110_11_11010000_50111	A	7,862	
			220 FUND	A	<u>39,308</u>	
					78,615	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	15,300	15,300
			110_11_11010000_50117	A	10,200	
			111_22_11011141_50117	A	<u>25,500</u>	
					51,000	
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_17050000_50117	A	25,245	25,245
			110_11_11010000_50117	A	10,328	
			110_46_46010000_50117	A	<u>10,328</u>	
					45,900	
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	10	10
					SALARIES	76,853
					STAFF BENEFITS	23,820
					TRAVEL	1,000
					SERVICES	5,672
					SUPPLIES	<u>922</u>
					TOTAL	108,267

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	<u>77,500</u>
					TOTAL	<u>327,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FACULTY RECRUITMENT RESERVE
ACCOUNT NUMBER : 110_11_17110000

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE					
ACCOUNT NUMBER : 110_11_17110002					
1	ADJUNCT/OVERLOAD	RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		26,422	26,422
					SALARIES	26,422
					STAFF BENEFITS	<u>8,190</u>
					TOTAL	34,612

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES					
ACCOUNT NUMBER : 110_11_17110003					
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	JACKSON, ALLYSON Y.	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	42,318	42,318
2	TEI, EBO	PROJECT/PROGRAM DIRECTOR	110_21_21010000_50117	A	40,800	40,800
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	2,269	2,269
					SALARIES	85,387
					STAFF BENEFITS	26,470
					TRAVEL	0
					SERVICES	4,376
					SUPPLIES	2,421
					TOTAL	118,654

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	VICE CHANCELLOR RESEARCH, INNOVATION & ECONOMIC DEVELOPMENT	110_21_21010007_50112 499 FUND	A A	98,287 <u>36,353</u> 134,640	98,287
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	54,237	54,237
3	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	62,967	62,967
4	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	3,225	3,225
					SALARIES	219,716
					STAFF BENEFITS	67,800
					TRAVEL	6,000
					SERVICES	10,000
					VC RESERVES	
					SUPPLIES	<u>4,500</u>
					TOTAL	<u>307,016</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE					
ACCOUNT NUMBER : 110_21_22010000					
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	533
				SUPPLIES	711
				TOTAL	1,244

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	235
					SUPPLIES	0
					TOTAL	235

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DEAN CONTINUING EDUCATION							
ACCOUNT NUMBER : 110_31_31060000							
1	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	54,745	54,745	
2	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,950	46,950	
3	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	9,613	9,613	
						SALARIES	111,308
						STAFF BENEFITS	34,510
						TRAVEL	0
						SERVICES	2,426
						SUPPLIES	1,084
						TOTAL	149,328

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	LIBRARY DIRECTOR	110_41_41010000_50117	A	81,360	81,360
2	DONALDSON, MAPLEAN	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	66,300	66,300
3	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	54,895	54,895
4	CONLEY, ZINA A.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	47,000	47,000
5	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	53,064	53,064
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	40,227	40,227
7	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	36,279	36,279
8	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	34,615	34,615
9	DUNLAP, ALEXIS Y.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
11	GRANT, EDNA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
12	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
13	JOHNSON, DEIRDRA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
14	SMITH, MICHAEL A.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
15	WILLIAMS, LATOYA N.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
16	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	2,007	2,007
17	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	514	514
						626,260
						194,140
						3,250
						2,000
						5,000
						4,654
						<u>164,970</u>
						1,000,274

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,588	9,588
			221 FUND	A	23,970	
			220 FUND	A	23,970	
			110_11_11010000_50112	A	<u>38,352</u>	
					95,880	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONKE FARM	110_45_11010005_50117	A	10,977	10,977
			111_22_11011142_50117	A	30,750	
			221 FUND	A	19,811	
			280 FUND	A	7,127	
			119_45_45050000_50117	A	<u>57,588</u>	
					78,402	
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,900	4,900
			111_22_11011142_50117	A	8,713	
			221 FUND	A	<u>35,387</u>	
					49,000	
4	JOHNSON, OTIS E.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	8,739	8,739
			220 FUND	A	35,607	
			221 FUND	A	<u>1,819</u>	
					46,165	
5	WEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	110_45_11010005_50117	A	4,268	4,268
			221 FUND	A	1,778	
			111_22_11011141_50117	A	7,114	
			220 FUND	A	13,516	
			111_22_11011142_50117	A	<u>8,892</u>	
					35,568	
6	GRAY, JERRY D.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	7,644	7,644
			220 FUND	A	18,582	
			221 FUND	A	<u>10,053</u>	
					36,279	
7	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110	A	7,410	7,410
			220 FUND	A	11,544	
			221 FUND	A	<u>11,046</u>	
					30,000	
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	10	10
					SALARIES	53,535
					STAFF BENEFITS	16,600
					SUPPLIES	<u>3,114</u>
					TOTAL	73,249

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	119_45_45050000_50117	A	9,738	9,738
			110_45_11010005_50117	A	10,977	
			111_22_11011142_50117	A	30,751	
			260 FUND	A	7,126	
			221 FUND	A	<u>19,810</u>	
					78,402	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	10	10
					SALARIES	9,748
					STAFF BENEFITS	3,020
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,939

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_45_45040001_50112	A	9,634	9,634
			110_11_11060000_50111	A	52,988	
			220 FUND	A	14,451	
			221 FUND	A	9,634	
			299 FUND	A	<u>9,634</u>	
					96,342	
2	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	38,444	38,444
					SALARIES	48,079
					STAFF BENEFITS	14,900
					SERVICES	2,000
					SUPPLIES	<u>871</u>
					TOTAL	<u>65,850</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110_43_43160000_50110	A	36,565	36,565
2	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	30,911	30,911
					SALARIES	67,475
					STAFF BENEFITS	20,920
					SERVICES	1,030
					SUPPLIES	1,098
					TOTAL	90,523

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	POSITION	ASST BAND DIR/INSTRUMENT INV/INSTRUC	110_45_45060001_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)	(0)
						(0)
						0
						68,048
						83,200
						38,142
						58,655
						248,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	POSITION	EXTRA-HELP	110_45_45070001_50114		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	<u>35,000</u>
					TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER : 110_45_45080001					

SERVICES	<u>5,000</u>
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	MCGOWAN, BRUCE W.	INTERIM DEAN/DIRECTOR SAFHS	110_46_46010000_50112	A	30,323	30,323
			110_11_17050000_50112	A	4,852	
			220 FUND	A	36,388	
			221 FUND	A	36,388	
			111_22_11011141_50112	A	<u>13,342</u>	
					121,293	
2	LYON-BENNETT, NINA	ASST DEAN ACAD/DIR SAFHS RECRUIT	110_46_46010000_50112	A	118,755	118,755
3	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	110_46_46010000_50111	A	23,462	23,462
			110_11_11010000_50111	A	30,088	
			111_32_11011144_50117	A	3,570	
			220 FUND	A	<u>14,280</u>	
					71,400	
4	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110_46_46010000_50117	A	4,278	4,278
			111_32_11011144_50117	A	4,084	
			111_22_11011141_50117	A	8,608	
			220 FUND	A	10,260	
			221 FUND	A	<u>29,738</u>	
					56,967	
5	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110_46_46010000_50117	A	14,026	14,026
			110_11_11010000_50117	A	14,026	
			110_11_11110000_50117	A	14,026	
			110_11_11060000_50117	A	<u>14,026</u>	
					56,106	
6	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,327	10,327
			110_11_17050000_50117	A	25,245	
			110_11_11010000_50117	A	<u>10,328</u>	
					45,900	
7	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50110	A	6,750	6,750
			111_22_11011141_50110	A	19,125	
			111_32_11011144_50110	A	<u>19,125</u>	
					45,000	
8	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	86,759	86,759
					SALARIES	294,680
					STAFF BENEFITS	91,350
					TRAVEL	0
					SERVICES	2,621
					SUPPLIES	<u>1,128</u>
					TOTAL	389,779

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117 110_11_12010000_50111	A A	21,986 <u>65,959</u> 87,945	21,986
2	SIMS, CYNTHIA E.	PROJECT/PROGRAM SPECIALIST	110_46_46060000_50110	A	42,278	42,278
3	FRANKLIN, TASHIMA K.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	38,000	38,000
4	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	30,000	30,000
5	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	9,976	9,976
6	RETIREE AGREEMENT	INTERIM DEAN	110_46_46060000_50112	A	2,880	2,880
					SALARIES	145,121
					STAFF BENEFITS	44,990
					TRAVEL	0
					SERVICES	4,142
					SUPPLIES	<u>4,021</u>
					TOTAL	198,274

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/COORD OF ACCREDITATION & ASSESSMENT	110_46_46110000_50117 110_11_13060000_50111	A A	44,676 <u>29,784</u>	44,676 74,460
2	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	74,838	74,838
					SALARIES	119,514
					STAFF BENEFITS	37,050
					TRAVEL	0
					SERVICES	3,310
					SUPPLIES	3,055
					EQUIPMENT	0
					<u>TOTAL</u>	<u>162,929</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA M.	DEAN	110_46_46160000_50112	A	118,068	118,068
			299 FUND	A	<u>13,119</u>	
					131,187	
2	MEADORS, CONSTANCE Y.	ASSOCIATE RESEARCH PROFESSOR	110_46_46160000_50112	A	95,000	95,000
3	THURMAN, DELILA D.	PROJECT/PROGRAM SPECIALIST	110_46_46160000_50117	A	44,500	44,500
4	ANDERSON, ANGELA B.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	40,000	40,000
5	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	10	10
					SALARIES	297,578
					STAFF BENEFITS	92,250
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,120
					SUPPLIES	<u>3,989</u>
					TOTAL	400,460

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	93,636	93,636
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PROGRAM COORDINATOR	110_46_46250000_50112	A	50,365	50,365
3	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	20,620	20,620
					SALARIES	164,621
					STAFF BENEFITS	51,030
					TRAVEL	0
					SERVICES	1,892
					SUPPLIES	750
					TOTAL	218,293

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM DIRECTOR HONORS COLLEGE	110_46_46360000_50111 110_11_18060000_50111	A A	9,182 <u>42,316</u> 51,499	9,182
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	30,600	30,600
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	(0)	(0)
					SALARIES	30,782
					STAFF BENEFITS	12,330
					TRAVEL	0
					SERVICES	2,163
					SUPPLIES	<u>973</u>
					TOTAL	55,248

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS					
ACCOUNT NUMBER : 110_46_46410000					
1	CONTINGENCY	SALARY RESERVE		38,983	38,983
				SALARIES	38,983
				STAFF BENEFITS	12,080
				TRAVEL	0
				SERVICES	2,421
				SUPPLIES	<u>4,322</u>
				TOTAL	57,806

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	ROBINSON, ADRIENNE M.	GRADUATE COORDINATOR	110_46_46410001_50117	A	71,400	71,400
2	SMITH, DENIKA N.	ADMINISTRATIVE SPECIALIST III	110_46_46410001_50110	A	35,851	35,851
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	0	0
					SALARIES	107,251
					STAFF BENEFITS	33,250
					TRAVEL	0
					SERVICES	2,602
					SUPPLIES	250
					TOTAL	143,353

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	52,125	52,125
			110_11_11110000_50111	A	23,562	
			220 FUND	A	<u>23,561</u>	
					99,248	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	63,864	63,864
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	115,989
					STAFF BENEFITS	35,950
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	<u>3,750</u>
					TOTAL	162,299

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	<u>20,000</u>
					TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,951	16,951
			110_11_13010000_50111	A	<u>56,752</u>	
					73,703	
2	ALLEN, MITZY M.	INTERIM RESEARCH ASSISTANT	110_53_53010001_50110	A	13,465	13,465
			590 FUND	A	<u>13,331</u>	
					26,796	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	5,387	5,387
					SALARIES	35,803
					STAFF BENEFITS	11,100
					TRAVEL	0
					SERVICES	1,065
					SUPPLIES	<u>396</u>
					TOTAL	48,364

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS					
ACCOUNT NUMBER : 110_52_52040001					
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES					
ACCOUNT NUMBER : 110_42_42010000					
				SUPPLIES	398
				SERVICES	<u>1,320</u>
				TOTAL	1,716

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	7,323 <u>39,597</u> 46,920	7,323
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)
					SALARIES	37,323
					STAFF BENEFITS	11,570
					TRAVEL	0
					SERVICES	477
					SUPPLIES	1,067
					EQUIPMENT	<u>247</u>
					TOTAL	50,684

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION					
ACCOUNT NUMBER : 110_46_13150046					
				ACREDITATION (52000)	<u>40,000</u>
				TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110 110_64_64010000_50110	A A	30,000 <u>30,000</u> 60,000	30,000
2	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_44_64010002_50110 110_64_64010000_50110	A A	30,000 <u>30,000</u> 60,000	30,000
3	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110 110_64_64010000_50110	A A	26,500 <u>26,500</u> 53,000	26,500
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110 110_64_64010000_50110	A A	16,500 <u>16,500</u> 33,000	16,500
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	(0)	(0)
					SALARIES	103,000
					STAFF BENEFITS	31,930
					TRAVEL	0
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	517,930

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110_51_51000100						
1	CONTINGENCY	SALARY RESERVE	110_51_51000100_53000	A	(0)	(0)
					SUPPLIES	<u>770</u>
					TOTAL	<u>770</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,942	4,942
			110_11_13060000_50112	A	90,930	
			110_11_13060000_50111	A	<u>2,965</u>	
					98,838	
2	CONLEY, RITA D.	PROJECT/PROGRAM DIRECTOR	110_51_51030000_50117	A	66,504	66,504
3	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110_51_51030000_50117	A	48,195	48,195
4	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_55_55030001_50110	A	<u>13,388</u>	
					40,600	
5	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	133,997	133,997
					SALARIES	297,035
					STAFF BENEFITS	92,080
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	<u>0</u>
					TOTAL	448,422

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117 120_92_92260001_50117	A A	41,938 <u>41,939</u> 83,877	41,938
2	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS	110_51_51050000_50117	A	43,645	43,645
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110 120_99_99010003_50110	A A	13,018 <u>18,919</u> 31,937	13,018
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	(0)	(0)
					SALARIES	98,601
					STAFF BENEFITS	30,568
					TRAVEL	0
					SERVICES	1,742
					SUPPLIES	1,000
					EQUIPMENT	0
					TOTAL	131,911

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA L.	DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	71,500	71,500
2	DORSEY, II, FRANK D.	ASSOCIATE DEAN OF STUDENTS	110_51_51060000_50117	A	65,000	65,000
3	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	36,851	36,851
4	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	7,994	7,994
					SALARIES	181,345
					STAFF BENEFITS	56,216
					TRAVEL	0
					SERVICES	750
					TOTAL	<u>238,311</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110_51_51060001_50110	A	0	0
					SERVICES	50,000
					TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP						
ACCOUNT NUMBER : 110_51_51060003						
1	POSITION	EXTRA HELP	110_51_51060003_50114	A	70,000	70,000
					SALARIES	70,000
					TOTAL	<u>70,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS					
ACCOUNT NUMBER : 110_52_52020001					
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	0
				SALARIES	0
				STAFF BENEFITS	(4)
				TRAVEL	10,000
				SERVICES	3,000
				SUPPLIES	3,786
				TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	CASTLE, CONSTANCE L.	INTERIM DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	50,149	50,149
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,804	13,804
			110_51_51030000_50117	A	13,398	
			110_55_55030001_50110	A	<u>13,398</u>	
					40,600	
3	KIRKLIN, AMANDA R.	EDUCATION COUNSELOR	110_55_55010000_50117	A	23,241	23,241
			205 FUND	A	<u>13,568</u>	
					36,809	
4	MARSHALL, DAJIA T.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	30,000	30,000
5	WATSON, SAMMILL E.	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	111,276	111,276
					SALARIES	258,471
					STAFF BENEFITS	80,129
					TRAVEL	39,520
					SERVICES	28,835
					SUPPLIES	8,500
					EQUIPMENT	<u>1,305</u>
					TOTAL	414,759

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	LACEFIELD, ARETHA	INTERIM REGISTRAR	110_55_55020000_50117	A	55,000	55,000
2	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	24,051	24,051
			120_91_91010000_50117	A	<u>24,051</u>	
					48,102	
3	TATE, MILLICENT P.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	38,787	38,787
4	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	38,787	38,787
5	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	18,548	18,548
					SALARIES	175,172
					STAFF BENEFITS	54,300
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	<u>6,415</u>
					TOTAL	248,222

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	GREENE, TAWANA R.	DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	71,400	71,400
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_51_51030000_50117	A	<u>13,398</u>	
					40,600	
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	36,628	36,628
4	ROSELL, LATARSHA D.	ADMISSION COUNSELOR	110_55_55030001_50110	A	35,924	35,924
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	38,310	38,310
					SALARIES	195,659
					STAFF BENEFITS	60,650
					TRAVEL	0
					SERVICES	5,250
					SUPPLIES	2,000
					EQUIPMENT	<u>6,950</u>
					TOTAL	270,509

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT FINANCIAL SERVICES							
ACCOUNT NUMBER : 110_54_54010000							
1	KEARNEY, JANICE K.	INTERIM DIR OF STU FINANCIAL SERVICES	110_54_54010000_50117	A	75,773	75,773	
2	CHEATHAM, JILLIAN S.	ACADEMIC ADVISOR/INTERIM ASSISTANT DIRECTOR	110_54_54010000_50117	A	50,750	50,750	
3	SMITH, II, HERBERT W.	ACADEMIC ADVISOR/SCHOLARSHIP COOR	110_54_54010000_50117	A	40,600	40,600	
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,644	36,644	
5	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,101	36,101	
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,924	35,924	
7	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	33,505	33,505	
8	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	30,000	30,000	
9	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000	
10	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	19,998	19,998	
						SALARIES	379,294
						STAFF BENEFITS	117,580
						TRAVEL	0
						SERVICES	143,500
						SUPPLIES	2,500
						TOTAL	642,874

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT							
ACCOUNT NUMBER : 110_53_52080001							
1	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	30,600	30,600	
2	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	116,835	116,835	
						SALARIES	147,435
						STAFF BENEFITS	45,700
						TRAVEL	0
						SERVICES	12,500
						SUPPLIES	8,500
						TOTAL	214,135

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A	76,157	76,157
2	RICHARDS, KATHY L.	PROJECT SPECIALIST/JOB DEVELOPER	110_53_53020001_50110	A	12,970	12,970
			205 FUND	A	<u>38,911</u>	
					51,881	
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	46,410	46,410
4	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	39,787	39,787
					SALARIES	175,325
					STAFF BENEFITS	54,350
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	<u>1,750</u>
					TOTAL	236,425

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)					
ACCOUNT NUMBER : 110_51_51560001					

TRAVEL	0
SERVICES	322
SUPPLIES	<u>1,116</u>
TOTAL	1,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT					
ACCOUNT NUMBER : 110_51_51610001					
				SUPPLIES	<u>45,000</u>
				TOTAL	<u>45,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION					
ACCOUNT NUMBER : 110_51_51660001					
				SUPPLIES	12,500
				TOTAL	<u>12,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS					
ACCOUNT NUMBER : 110_51_51710001					
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : LYCEUM					
ACCOUNT NUMBER : 110_51_51760001					
				SUPPLIES	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	ANDERSON-WARD, STACIA M.	PROJ PROG SPEC DIR OF FITNESS CTR	110_51_51770001_50110	A	37,005	37,005
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	10	10
					SALARIES	37,015
					STAFF BENEFITS	11,470
					TRAVEL	0
					SERVICES	1,250
					SUPPLIES	3,750
					TOTAL	53,485

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	57,624	57,624
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	87,624
					STAFF BENEFITS	27,160
					TRAVEL	0
					SERVICES	53,103
					SUPPLIES	24,500
					TOTAL	192,387

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	58,686	58,686
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	37,242	37,242
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	10	10
					SALARIES	95,938
					STAFF BENEFITS	29,740
					TRAVEL	0
					SERVICES	3,350
					SUPPLIES	3,500
					EQUIPMENT	500
					TOTAL	133,028

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110.77.77010006						
1	THOMAS, III, MAXCIE	DIRECTOR OF UNIVERSITY POLICE	110.77.77010006.50117	A	85,063	85,063
2	BRADLEY, JR., BILLY J.	INTERIM PUBLIC SAFETY COMMANDER II	110.77.77010006.50110	A	56,000	56,000
3	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110.77.77010006.50110	A	52,628	52,628
4	HARDY, MAGIAN L.	HE PUB SAFETY SUPERVISOR (SERGEANT)	110.77.77010006.50110	A	43,595	43,595
5	DAVENPORT, JANELL L.	PUBLIC SAFETY OFFICER	110.77.77010006.50110	A	43,595	43,595
6	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110.77.77010006.50110	A	43,594	43,594
7	STENNIS, JOYCE A.	PUBLIC SAFETY OFFICER	110.77.77010006.50110	A	41,322	41,322
8	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110.77.77010006.50110	A	41,322	41,322
9	ARAUJO, CATRENA	PUBLIC SAFETY OFFICER	110.77.77010006.50110	A	40,000	40,000
10	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110.77.77010006.50110	A	38,109	38,109
11	AKINS, ERICA	PUBLIC SAFETY OFFICER	110.77.77010006.50110	A	37,566	37,566
12	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110.77.77010006.50110	A	35,925	35,925
13	ENGLISH, LISA J.	RESEARCH ASSISTANT	110.77.77010006.50110	A	30,000	30,000
14	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110.77.77010006.50110	A	299,824	299,824
					SALARIES	888,542
					STAFF BENEFITS	275,450
					TRAVEL	0
					SERVICES	116,066
					SUPPLIES	6,511
					TOTAL	1,286,569

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOARD OF VISITORS					
ACCOUNT NUMBER : 110_61_61010000					
				SUPPLIES	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117 590 FUND	A	264,878	264,878
				A	<u>11,036</u>	
					275,914	
2	PURNELL-BROLES, JANET	CHIEF OF STAFF	110_61_61110000_50117	A	133,532	133,532
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR	110_61_61110000_50110	A	53,192	53,192
4	CONTINGENCY	SALARY RESERVE	110_61_61110000_50117	A	28,144	28,144
					SALARIES	479,746
					STAFF BENEFITS	148,720
					TRAVEL	33,130
					SERVICES	335,664
					FOOD SERVICES	29,163
					SUPPLIES	8,966
					EQUIPMENT	0
					TOTAL	<u>1,035,389</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0	0
					SERVICES	265,000
					SUPPLIES	<u>86,098</u>
					TOTAL	<u>351,098</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117 172_44_44010000_50117	A A	59,823 <u>26,877</u> 86,700	59,823
2	HARRIS, LINDA ANDERSON	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	60,681	60,681
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	52,969	52,969
4	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50110 205 FUND	A A	7,982 <u>28,297</u> 36,279	7,982
5	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	204,754	204,754
6	RETIREMENT AGREEMENT	ASSOC VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	3,225	3,225
					SALARIES	389,433
					STAFF BENEFITS	120,720
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					VC RESERVES	40,000
					EQUIPMENT	<u>21,000</u>
					TOTAL	598,655

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY ADJUNCT PROFESSORS						
ACCOUNT NUMBER : 110_61_61210008						
1	CONTINGENCY	SALARY RESERVE	110_61_61210008_50111	A	67,444	67,444
					SALARIES	67,444
					STAFF BENEFITS	<u>20,910</u>
						88,354

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	163,200	163,200
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	44,084	44,084
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	32,924	32,924
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110_61_61260000_50117	A	18,006	18,006
					SALARIES	258,214
					STAFF BENEFITS	80,050
					TRAVEL	10,000
					SERVICES	238,262
					SUPPLIES	87,301
					VC RESERVES	25,000
					1690 SUPPORT	<u>63,696</u>
					TOTAL	672,131

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION						
ACCOUNT NUMBER : 110_61_61260001						
1	DAVIS, TONISHA N.	DIR/OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION	110_61_61260001_50117	A	70,000	70,000
2	SAMUELS-SMITH, MONICA	DEPUTY TITLE IX COORDINATOR	110_61_61260001_50117	A	56,019	56,019
					SALARIES	126,019
					STAFF BENEFITS	39,074
					TRAVEL	
					SERVICES	
					SUPPLIES	
					EQUIPMENT	
					TOTAL	<u>165,093</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	135,862	135,862
2	BLUNT, KAREN D.	EXEC ASST TO VC STUDENT AFFAIRS	110_61_61310000_50110	A	61,480	61,480
3	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	86,010	86,010
					SALARIES	283,352
					STAFF BENEFITS	87,844
					TRAVEL	3,805
					SERVICES	13,462
					SUPPLIES	4,000
					VC RESERVES	25,000
					EQUIPMENT	0
					TOTAL	417,483

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL DEVELOPMENT	110_61_61360000_50117	A	153,000	153,000
2	STRICKLAND, COURTNEY N.	PROJECT PROGRAM MANAGER	110_61_61360000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61510000_50117	A	8,100	
					<u>57,855</u>	
3	BULLARD, LATISHA R.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117	A	22,185	22,185
			205 FUND	A	<u>22,185</u>	
					44,370	
4	FULLER, OSCAR J.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50117	A	19,940	19,940
			590 FUND	A	4,490	
			205 FUND	A	<u>19,940</u>	
					44,370	
5	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110	A	12,697	12,697
			590 FUND	A	6,388	
			205 FUND	A	<u>12,696</u>	
					31,782	
6	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	240,548	240,548
					SALARIES	456,469
					STAFF BENEFITS	141,510
					TRAVEL	500
					SERVICES	51,815
					VC RESERVES	33,000
					SUPPLIES	10,000
					<u>TOTAL</u>	685,294

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	ASSOCIATE VICE CHANCELLOR FINANCE	110_62_62010000_50117	A	125,000	125,000
2	SMITH-BROWN, STEPHANIE L.	CONTROLLER	110_62_62010000_50117	A	85,000	85,000
3	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	63,739	63,739
4	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A	41,031	41,031
5	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A	41,006	41,006
6	HARRIS, ANGELICA M.	ACCOUNTANT II	110_62_62010000_50110	A	35,268	35,268
7	WILLIAMSON, SHELE D.	ACCOUNTANT II	110_62_62010000_50110	A	34,804	34,804
8	GREIG, JUALON	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	32,819	32,819
9	LAMS, JASMINE N.	ACCOUNTANT I	110_62_62010000_50110	A	31,954	31,954
10	KINDLE, KEITH L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	31,465	31,465
11	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST III	110_62_62010000_50110	A	30,600	30,600
12	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,283	30,283
13	TOTTEN, RANASHIA E.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,284	30,284
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	5,810	5,810
					SALARIES	619,062
					STAFF BENEFITS	191,910
					TRAVEL	0
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	657,632

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	60,270	60,270
			253 FUND	A	<u>5,833</u>	
					66,104	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)	(0)
					SALARIES	60,270
					STAFF BENEFITS	18,680
					TRAVEL	650
					SERVICES	4,924
					SUPPLIES	<u>1,500</u>
					TOTAL	86,024

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
1	ROULHAC, LIBRA M.	DIR OF ADV SERV & DONOR RELATIONS	110_61_61510000_50117	A	85,000	85,000
2	STRICKLAND, COURTNEY N.	PROJECT PROGRAM MANAGER	110_61_61510000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61360000_50117	A	<u>8,100</u>	
					57,855	
3	REED, ULYSSES C.	DEVELOPMENT DIRECTOR	110_61_61510000_50117	A	61,200	61,200
4	CONTINGENCY	SALARY RESERVE	110_61_61510000_50117	A	(0)	(0)
					SALARIES	61,200
					STAFF BENEFITS	18,970
					TRAVEL	0
					SERVICES	1,750
					SUPPLIES	750
					<u>TOTAL</u>	<u>82,670</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ALUMNI RELATIONS							
ACCOUNT NUMBER : 110_65_65010000							
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	116,038	116,038	
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	55,972	55,972	
						SALARIES	172,010
						STAFF BENEFITS	53,320
						TRAVEL	0
						SERVICES	2,500
						SUPPLIES	1,875
						EQUIPMENT	1,750
						TOTAL	231,455

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	110,000	110,000
2	EDWARDS, SUSIE L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	62,000	62,000
3	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	62,000	62,000
4	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
5	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	30,000	30,000
			110_44_64010002_50110	A	<u>30,000</u>	
					60,000	
6	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	26,500	26,500
			110_44_64010002_50110	A	<u>26,500</u>	
					53,000	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	35,000	35,000
8	ADAMS, II, DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	17,500	17,500
			120_99_64010005_50110	A	<u>17,500</u>	
					35,000	
9	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	32,803	32,803
					SALARIES	405,804
					STAFF BENEFITS	125,800
					TRAVEL	0
					SERVICES	230,000
					SUPPLIES	25,000
					1880 SUPPORT	(53,220)
					EQUIPMENT	<u>288,151</u>
					TOTAL	1,031,535

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	HICKMAN, CHRISTOPHER D.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	105,000	105,000
2	BRUNSON-SMITH, LATISHA D.	INTERIM DIR ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	81,600	81,600
3	ANDERSON-HUNTER, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	52,333	52,333
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER-PAYROLL	110_63_63060000_50110	A	51,809	51,809
5	LOUTHER, DANIELLE L.	ONBOARDING & RECRUIT MANAGER	110_63_63060000_50117	A	51,500	51,500
6	WILLIAMS, SHARRON	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	45,000	45,000
7	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	57,519	57,519
					SALARIES	444,761
					STAFF BENEFITS	137,880
					TRAVEL	0
					SERVICES	30,000
					1890 SUPPORT	(36,110)
					SUPPLIES	6,145
					TOTAL	<u>582,676</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	25,000
					1890 SUPPORT	0
					SUPPLIES	<u>5,000</u>
					TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS					
ACCOUNT NUMBER : 110_63_63110000					
				SERVICES	<u>87,934</u>
				TOTAL	<u>87,934</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	LEWIS, ALISHA D.	INTERIM DIRECTOR OF PROCUREMENT	110_63_63250000_50117	A	51,217	51,217
2	MURPHY, KAJUANA M.	PURCHASING SPECIALIST	110_63_63250000_50110	A	35,000	35,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	113,868	113,868
					SALARIES	200,085
					STAFF BENEFITS	62,030
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	5,000
					1890 SUPPORT	(11,090)
					TOTAL	268,525

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010004_50110	A	16,500	16,500
			110_44_64010002_50110	A	<u>16,500</u>	
					33,000	
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	27,132	27,132
					SALARIES	74,632
					STAFF BENEFITS	27,140
					TRAVEL	0
					SERVICES	(500,000)
					SERVICES	131,880
					SUPPLIES	40,000
					EQUIPMENT	<u>83,000</u>
					TOTAL	(143,348)
	Recovery through Internal Billing	110_64_64010006_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	51,000	51,000
2	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	30,161	30,161
3	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	33,380	33,380
					SALARIES	114,541
					STAFF BENEFITS	35,510
					TRAVEL	0
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	385,051
	Recovery through Internal Billing	110_63_63290000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	30,459	30,459
2	BAILEY, RUBY D.	FISCAL SUPPORT ANALYST	110_63_63300000_50110	A	30,000	30,000
3	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	27,996	27,996
					SALARIES	118,455
					STAFF BENEFITS	36,720
					TRAVEL	0
					SERVICES	500
					SUPPLIES	5,000
					1890 SUPPORT	<u>12,520</u>
					TOTAL	148,055

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	BROWN, DONALD M.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	43,443	43,443
2	WRIGHT, ANTHONY R.	SKILLED TRADESMAN	110_63_63310000_50110	A	29,987	29,987
3	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	10,528	10,528
	Recovery through internal charges	110_63_63320000_51000				
					SALARIES	83,957
					STAFF BENEFITS	26,030
					TRAVEL	(94,000)
					TRAVEL	0
					SERVICES	75,000
					SUPPLIES	100,000
					EQUIPMENT	30,000
					TOTAL	220,987

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	30,000	30,000
2	DOCKETT, DEBORAH A.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	8,073	8,073
					SALARIES	68,073
					STAFF BENEFITS	21,100
					TRAVEL	0
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	5,391
					EQUIPMENT	10,000
					TOTAL	44,564
	Recovery through internal charges	110_63_63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
1	CONTINGENCY	SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	1,965,606	1,965,606
					SALARIES	1,965,606
					FRINGES	609,540
					SERVICES	0
					TOTAL	2,574,946

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER : 110_66_66390000					
				SERVICES	<u>237,309</u>
				TOTAL	<u>237,309</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE					
ACCOUNT NUMBER : 110_66_66430000					
	CAREER SERVICE	110_66_66430000_50110	A	101,354	101,354
	BAD DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,400
				SERVICES	<u>539,888</u>
				TOTAL	672,661

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	LANGLEY, TERRELL	DIRECTOR OF FACILITIES PLANNING	110_71_71010000_50117	A	109,000	109,000
2	TRUSS, JEFFERY W.	ASSISTANT DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	72,000	72,000
3	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	45,502	45,502
4	FLANNERY, SHERI D.	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	44,963	44,963
5	JOHNSON, DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110_71_71010000_50110	A	41,586	41,586
6	HALBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	40,093	40,093
7	LACY, TIMOTHY M.	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	39,200	39,200
8	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	110_71_71010000_50110 120_99_71010001_50110	A	29,459 <u>7,365</u>	29,459
					36,824	
9	HARRIS, KATHY L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	36,000	36,000
10	SUGGS, DAVID C.	SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	35,178	35,178
11	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	34,540	34,540
12	PROCTOR, MARK C.	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	34,420	34,420
13	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	33,477	33,477
14	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	33,000	33,000
15	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	32,921	32,921
16	COLEMAN, WAYNE E.	SKILLED TRADESMAN-CARPENTER	110_71_71010000_50110	A	31,468	31,468
17	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,500	30,500
18	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
19	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
20	DARROUGH, BELSHAZER	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
21	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
22	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	30,000	30,000
23	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
24	MILLER, STEPHEN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	29,368	29,368
25	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
26	SHEARD, JUSTIN A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
27	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
28	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
29	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	29,368	29,368
30	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
31	COLEMAN, JEROME D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
32	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
33	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
34	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
35	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
36	JACKSON, STEFONAL O.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
37	WHITTY, ARNDRAY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
38	ASHLEY, MARNELL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
39	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,049	29,049
40	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	27,061	27,061
41	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
42	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	136,002	136,002
					SALARIES	1,585,302
					STAFF BENEFITS	491,440
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	0
						<u>2,876,402</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE					
ACCOUNT NUMBER : 110_72_72010000					
				1890 SUPPORT	(20,220)
				SERVICES	<u>350,000</u>
				TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE					
ACCOUNT NUMBER : 110_72_72100000					
1	CONTINGENCY	110_72_72100000_50110	A	25,293	25,293
				SALARIES	25,293
				STAFF BENEFITS	7,840
				SUPPLIES	2,000
				SERVICES	35,590
				TRAVEL	0
				TOTAL	70,723

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSURANCE					
ACCOUNT NUMBER : 110_71_71080000					
				1890 SUPPORT	(40,500)
				SERVICES	<u>370,000</u>
				TOTAL	<u>329,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASED UTILITIES					
ACCOUNT NUMBER : 110_75_75010000					
				1850 SUPPORT	0
				SUPPLIES	<u>1,835,810</u>
				TOTAL	1,835,810

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81010000					
				SCHOLARSHIPS	<u>3,131,663</u>
				TOTAL	3,131,663

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81130000					
				SCHOLARSHIPS	<u>50,000</u>
				TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81020000					
				SCHOLARSHIPS	<u>1,165,286</u>
				TOTAL	<u>1,165,286</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOIR SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81030000					
				SCHOLARSHIPS	<u>352,270</u>
				TOTAL	352,270

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81070000					
				SCHOLARSHIPS	<u>15,540</u>
				TOTAL	15,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						
					SCHOLARSHIPS	<u>17,990</u>
					TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81110000					
				SCHOLARSHIPS	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81120000					
				SCHOLARSHIPS	<u>20,448</u>
				TOTAL	20,448

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81160000					
				SCHOLARSHIPS	<u>71,355</u>
				TOTAL	<u>71,355</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS					
ACCOUNT NUMBER : 110_85_81180000					
1	CONTINGENCY	110_85_81180000_50114	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
					0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81990000					
				SCHOLARSHIPS	169,536
				TOTAL	169,536

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81200000					
				SCHOLARSHIPS	<u>186,615</u>
				TOTAL	186,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS					
ACCOUNT NUMBER : 110_85_82010000					
				SCHOLARSHIPS	<u>63,285</u>
				TOTAL	63,285

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE					
ACCOUNT NUMBER : 110_85_82020100					
				SCHOLARSHIPS	<u>491,744</u>
				TOTAL	491,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE					
ACCOUNT NUMBER : 110_85_81150000					
				SCHOLARSHIPS	<u>21,797</u>
				TOTAL	<u>21,797</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>600,000</u>
				TOTAL	600,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>250,000</u>
				TOTAL	250,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>100,000</u>
				TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>1,145,026</u>
				TOTAL	1,145,026

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>0</u>
				TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G					
ACCOUNT NUMBER : 110_00_00000000					
				TRANSFERS	<u>984,000</u>
				TOTAL	<u>984,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION					
ACCOUNT NUMBER : 110_00_00000000					
			Athletics	TRANSFERS	1,391,407
			Student Union	TRANSFERS	<u>184,212</u>
				TOTAL	1,575,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1890 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111_22_11011141						
1	MCGOWAN, BRUCE W.	INTERIM DEAN/DIRECTOR SAFHS	111_22_11011141_50112 110_46_46010000_50112 110_11_17050000_50112 220 FUND 221 FUND	A A A A A	13,342 30,323 4,852 36,388 <u>36,388</u> 121,293	13,342
2	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011141_50117 111_32_11011144_50117	A A	33,150 <u>33,150</u> 66,300	33,150
3	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011141_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A	26,520 16,575 16,575 <u>6,630</u> 66,300	26,520
4	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_22_11011141_50117 111_32_11011144_50117	A A	32,895 <u>32,895</u> 65,790	32,895
5	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	111_22_11011141_50117 111_22_11011142_50117 110_11_11010000_50117	A A A	27,000 18,000 <u>15,000</u> 60,000	27,000
6	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_22_11011141_50117 111_32_11011144_50117 110_46_46010000_50117 221 FUND 220 FUND	A A A A A	8,607 4,094 4,278 29,737 <u>10,281</u> 56,967	8,607
7	GAO-BALCH, YING H.	RESEARCH ASSOCIATE	111_22_11011141_50117	A	51,765	51,765
8	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011141_50117 110_11_11010000_50117 110_11_17050000_50117	A A A	25,500 10,200 <u>15,300</u> 51,000	25,500
9	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11011141_50117 220 FUND	A A	30,227 <u>16,278</u> 46,503	30,227
10	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_22_11011141_50110 111_32_11011144_50110 110_46_46010000_50110	A A A	19,125 19,125 <u>6,750</u> 45,000	19,125
11	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011141_50117 220 FUND	A A	39,754 <u>3,770</u> 43,523	39,754
12	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011141_50110 221 FUND	A A	21,180 <u>21,180</u> 42,360	21,180
13	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011141_50117 220 FUND 221 FUND	A A A	6,186 19,191 <u>16,800</u> 42,186	6,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111_22_11011141						
14	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011141_50117 220 FUND 221 FUND	A A A	8,192 8,192 <u>24,577</u> 40,961	8,192
15	WEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	111_22_11011141_50117 220 FUND 111_22_11011142_50117 110_45_11010005_50117 221 FUND	A A A A A	7,114 13,516 8,892 4,268 <u>1,778</u> 35,568	7,114
16	CONTINGENCY	SALARY RESERVE	111_22_11011141_50114	A	101,348	101,348
						451,903
					STAFF BENEFITS	140,090
					TRAVEL	10,610
					SERVICES	33,119
					SUPPLIES	4,296
					EQUIPMENT	<u>0</u>
					TOTAL	640,018

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI						
ACCOUNT NUMBER : 111_22_11011142						
1	HANCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111_22_11011142_50117	A	30,751	30,751
			110_45_11010005_50117	A	10,976	
			221 FUND	A	19,811	
			260 FUND	A	7,126	
			119_45_45050000_50117	A	<u>9,738</u>	
					78,402	
2	OKIROR, SHADRACH O.	PROFESSOR	111_22_11011142_50117	A	10,371	10,371
			110_11_11010000_50111	A	17,285	
			221 FUND	A	6,913	
			220 FUND	A	<u>34,569</u>	
					69,139	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11011142_50117	A	34,437	34,437
			110_11_11010000_50111	A	<u>34,437</u>	
					68,873	
4	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	111_22_11011142_50117	A	18,000	18,000
			110_11_11010000_50117	A	15,000	
			111_22_11011141_50117	A	<u>27,000</u>	
					60,000	
5	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11011142_50117	A	20,903	20,903
			220 FUND	A	23,893	
			221 FUND	A	<u>13,155</u>	
					57,950	
6	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011142_50117	A	8,713	8,713
			110_45_11010005_50117	A	4,900	
			221 FUND	A	<u>35,387</u>	
					49,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/RESEARCH/AGRI						
ACCOUNT NUMBER : 111_22_11011142						
7	IWEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	111_22_11011142_50117 110_45_11010005_50117 221 FUND 111_22_11011141_50117 220 FUND	A A A A A	8,892 4,268 1,778 7,114 <u>13,516</u> 35,568	8,892
8	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110 110_11_11010000_50110	A A	29,007 <u>893</u> 30,000	29,007
9	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110 220 FUND	A A	7,500 <u>22,500</u> 30,000	7,500
10	CONTINGENCY	SALARY RESERVE	111_22_11011142_50114	A	15,839	15,839
					SALARIES	184,413
					STAFF BENEFITS	57,170
					TRAVEL	0
					SERVICES	5,775
					SUPPLIES	<u>6,204</u>
					TOTAL	253,562

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,499
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	2,499

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO					
ACCOUNT NUMBER : 111_23_11010587					
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	2,177
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	2,177

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	1,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AF03						
ACCOUNT NUMBER : 111_23_11110744						
1	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	22,846	22,846
			110_11_11110000_50111	A	38,077	
			220 FUND	A	<u>15,230</u>	
					76,153	
2	XIE, LIN	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	14,408	14,408
			220 FUND	A	21,612	
			110_11_11110000_50111	A	<u>38,020</u>	
					72,041	
3	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111_23_11110744_50117	A	16,575	16,575
			110_11_11110000_50111	A	16,575	
			220 FUND	A	<u>33,151</u>	
					66,300	
4	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110744_50117	A	31,770	31,770
			111_32_11110756_50117	A	<u>31,770</u>	
					63,541	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AF03						
ACCOUNT NUMBER : 111_23_11110744						
5	FANG, YINGKAI	ASSISTANT PROFESSOR	111_23_11110744_50117 110_11_11110000_50111	A A	36,720 <u>24,480</u> 61,200	36,720
6	SRIRAMOJU, GNANENDER	RESEARCH ASSOCIATE	111_23_11110744_50117 220 FUND 221 FUND 110_11_11110000_50117	A A A A	8,703 12,049 15,446 <u>8,703</u> 45,900	8,703
7	JONES, MICHELE N.	RESEARCH SPECIALIST	111_23_11110744_50117 220 FUND	A A	30,023 <u>5,545</u> 35,568	30,023
8	OWENS, DEREK K.	RESEARCH ASSOCIATE-FM&E	111_23_11110744_50117 220 FUND	A A	26,676 <u>8,892</u> 35,568	26,676
9	ANDERSON, PAUL G.	SENIOR RESEARCH ASSISTANT	111_23_11110744_50117	A	35,568	35,568
10	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110744_50117 220 FUND	A A	14,520 <u>15,480</u> 30,000	14,520
11	CONTINGENCY	SALARY RESERVE	111_23_11110744_50110	A	156,952	156,952
					SALARIES	394,762
					STAFF BENEFITS	122,380
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>646</u>
					TOTAL	517,788

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111_32_11110756						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UAPB/LONOKE LAB DIRECTOR	111_32_11110756_50117	A	24,975	24,975
			110_11_11110000_50111	A	24,975	
			221 FUND	A	14,985	
			220 FUND	A	<u>34,965</u>	
					99,900	
2	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110756_50117	A	28,657	28,657
			221 FUND	A	<u>44,822</u>	
					73,480	
3	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110756_50117	A	25,704	25,704
			110_11_11110000_50111	A	16,065	
			221 FUND	A	<u>22,491</u>	
					64,260	
4	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110756_50117	A	31,770	31,770
			111_23_11110744_50117	A	<u>31,770</u>	
					63,541	
5	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110756_50117	A	31,146	31,146
			221 FUND	A	<u>27,211</u>	
					58,357	
6	JONES, SCOTT HENRY	EXTENSION SPECIALIST III INSTRUCTOR	111_32_11110756_50117	A	28,339	28,339
			110_11_11110000_50111	A	<u>28,339</u>	
					56,679	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111_32_11110756						
7	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110756_50117	A	34,505	34,505
			221 FUND	A	<u>5,224</u>	
					39,730	
8	CONTINGENCY	SALARY RESERVE	111_32_11110756_50110	A	50,430	50,430
					SALARIES	255,527
					STAFF BENEFITS	79,210
					TRAVEL	0
					SERVICES	523
					SUPPLIES	<u>1,100</u>
					TOTAL	336,360

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCPP						
ACCOUNT NUMBER : 111.23.11110745						
1	POSITION	GRADUATE ASSISTANT	111_23_11110745_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110745_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCAG						
ACCOUNT NUMBER : 111_23_11110746						
1	POSITION	GRADUATE ASSISTANT	111_23_11110746_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110746_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFOME						
ACCOUNT NUMBER : 111.23.11110747						
1	POSITION	GRADUATE ASSISTANT	111.23.11110747_50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110747_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AF						
ACCOUNT NUMBER : 111_23_11110748						
1	POSITION	GRADUATE ASSISTANT	111_23_11110748_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110748_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCDM						
ACCOUNT NUMBER : 111_23_11110749						
1	POSITION	GRADUATE ASSISTANT	111_23_11110749_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110749_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCLR						
ACCOUNT NUMBER : 111_23_11110750						
1	POSITION	GRADUATE ASSISTANT	111_23_11110750_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110750_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					USE TAX	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCS						
ACCOUNT NUMBER : 111_23_11110751						
1	POSITION	GRADUATE ASSISTANT	111_23_11110751_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110751_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCEE						
ACCOUNT NUMBER : 111_23_11110752						
1	POSITION	GRADUATE ASSISTANT	111_23_11110752_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110752_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCLX						
ACCOUNT NUMBER : 111_23_11110753						
1	POSITION	GRADUATE ASSISTANT	111_23_11110753_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110753_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFCAH						
ACCOUNT NUMBER : 111_23_11110754						
1	POSITION	GRADUATE ASSISTANT	111_23_11110754_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110754_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA:AFICYC						
ACCOUNT NUMBER : 111_23_11110755						
1	POSITION	GRADUATE ASSISTANT	111_23_11110755_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110755_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	<u>5,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM						
ACCOUNT NUMBER : 111_32_11011144						
1	NJUE, OBADIAH M.	EXTENSION ADMINISTRATOR-ASST DEAN FOR EXTENSION & OUTREACH	111_32_11011144_50112 221 FUND	A A	98,049 <u>18,676</u> 116,725	98,049
2	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST II	111_32_11011144_50117 221 FUND 229 FUND 110_11_11010000_50111	A A A A	30,000 18,750 7,500 <u>18,750</u> 75,000	30,000
3	MASASI, BLESSING	ASSISTANT PROFESSOR/AG ENGINEER	111_32_11011144_50117 220 FUND 110_46_46010000_50111 110_11_11010000_50111	A A A A	3,570 14,280 23,462 <u>30,088</u> 71,400	3,570
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11011144_50117 110_11_11060000_50111	A A	18,025 <u>54,078</u> 72,103	18,025
5	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011144_50117 111_22_11011141_50117	A A	33,150 <u>33,150</u> 66,300	33,150
6	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_32_11011144_50117 111_22_11011141_50117	A A	32,895 <u>32,895</u> 65,790	32,895
7	PARK, YONG L	ASSOCIATE PROFESSOR	111_32_11011144_50117 220 FUND 110_11_11011100_50111	A A A	22,914 26,187 <u>16,367</u> 65,468	22,914
8	WINSTON, TEKI K. HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011144_50117 110_11_11060000_50111 221 FUND	A A A	5,943 14,859 <u>38,632</u> 59,434	5,943
9	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11011144_50117 111_22_11011141_50117 110_46_46010000_50117 221 FUND 220 FUND	A A A A A	4,084 8,608 4,278 29,737 <u>10,261</u> 56,967	4,084
10	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011144_50117 221 FUND	A A	25,878 <u>25,878</u> 51,756	25,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM						
ACCOUNT NUMBER : 111_32_11011144						
11	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_32_11011144_50110	A	19,125	19,125
			110_46_46010000_50110	A	6,750	
			111_22_11011141_50110	A	<u>19,125</u>	
					45,000	
12	BAILEY, CARMELIA S.	ADMINISTRATIVE SPECIALIST III	111_32_11011144_50110	A	7,500	7,500
			221 FUND	A	<u>22,500</u>	
					30,000	
13	CONTINGENCY	SALARY RESERVE	111_32_11011144_50117	A	292,157	292,157
					SALARIES	593,291
					STAFF BENEFITS	183,920
					SERVICES	26,162
					SUPPLIES	<u>8,836</u>
					TOTAL	812,209

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/OUTREACH						
ACCOUNT NUMBER : 111_33_11011145						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011145_50117 229 FUND 2501 GRANT	A A A	42,506 30,631 14,379 <u>87,516</u>	42,506
2	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11011145_50110 221 FUND	A A	15,000 15,000 <u>30,000</u>	15,000
3	CONTINGENCY	SALARY RESERVE	111_33_11011145_50114	A	162,115	162,115
					SALARIES	219,621
					STAFF BENEFITS	68,080
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	<u>8,825</u>
					TOTAL	<u>299,026</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT						
ACCOUNT NUMBER : 111_22_11010985						
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)	(0)
					SALARIES	(0)
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	<u>2,500</u>
					TOTAL	2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA					
ACCOUNT NUMBER : 111_22_61260013					
	Vice Chancellor for Finance and Administration	110_61_61260000	5.00%	1890 Support	6,674
	Controller's Office	110_62_62010000	16.75%	1890 Support	57,069
	Human Resources	110_63_63060000	10.90%	1890 Support	9,028
	Procurement Services	110_63_63250000	4.15%	1890 Support	2,773
	Central Stores and Receiving	110_63_63300000	4.15%	1890 Support	3,155
	Technical Services	110_64_64010000	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111_32_61260008					
	Vice Chancellor for Finance and Administration	110-612600	5.00%	1890 Support	6,674
	Controller's Office	110-620100	16.75%	1890 Support	57,069
	Personnel Services	110-640300	10.90%	1890 Support	9,028
	Procurement Services	110-650100	4.15%	1890 Support	2,773
	Central Stores and Receiving	110-651600	4.15%	1890 Support	3,155
	Technical Services	110-640100	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH FACILITY MANAGEMENT					
ACCOUNT NUMBER : 111_22_11011140					
	Facilities Management	110-710100	4.50%	1890 Support	40,085
	Building Maintenance	110-720100	3.20%	1890 Support	5,055
	Purchased Utilities	110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance	110-710800	22.5% of 90k	1890 Support	10,125
				TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT					
ACCOUNT NUMBER : 111_32_11011143					
	Facilities Management	110-710100	4.50%	1890 Support	40,085
	Building Maintenance	110-720100	3.20%	1890 Support	5,055
	Purchased Utilities	110-750100	4.50%	1890 Support	30,600
	Property and Liability Insurance	110-710800	22.5% of 90k	1890 Support	10,125
				TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	ROBINSON, ELLIOTT C.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	127,500	127,500
2	TOTTEN, ROGER	ASSISTANT ATHLETIC DIRECTOR/COACH	120_91_91010000_50117	A	80,000	80,000
3	MCKENZIE, KENITA V.	BUSINESS MANAGER	120_91_91010000_50117	A	58,500	58,500
4	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	58,140	58,140
5	STOKES, CAMEO L.	SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	55,000	55,000
6	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	24,051	24,051
					110_55_55020000_50117	
					48,102	
7	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	38,100	38,100
8	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	29,368	29,368
9	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	272,798	272,798
					SALARIES	743,455
					STAFF BENEFITS	230,470
					TRAVEL	57,000
					SERVICES	433,818
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	128,705
					TOTAL	1,631,683

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	STEWART, ZANIA	HEAD ATHLETIC TRAINER	120_91_91010002_50117	A	57,855	57,855
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	92,145	92,145
					SALARIES	150,000
					STAFF BENEFITS	46,500
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	<u>221,517</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	GAMBLE, CHARLES	HEAD FOOTBALL COACH	120_91_91060000_50117	A	153,000	153,000
2	TREADWELL, DONALD J.	ASST COACH/FB OFF COORDINATOR/WR	120_91_91060000_50117	A	63,000	63,000
3	COOPER, JACKIE	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	40,600	40,600
4	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	295,549	295,549
					SALARIES	552,149
					STAFF BENEFITS	171,170
					TRAVEL	338,635
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	866,562
					TOTAL	2,131,111

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BASKETBALL - WOMEN'S							
ACCOUNT NUMBER : 120_91_91210000							
1	BROWN-THORNTON, DAWN E.	HEAD WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	90,900	90,900	
2	MEALING, NICOLE	2ND ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	50,750	50,750	
3	BELL, NATHANIEL	3RD ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	36,102	36,102	
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	32,238	32,238	
						SALARIES	209,990
						STAFF BENEFITS	65,100
						TRAVEL	104,500
						SERVICES	33,942
						SUPPLIES	14,250
						SCHOLARSHIPS	230,400
						TOTAL	658,182

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BASKETBALL - MEN'S							
ACCOUNT NUMBER : 120_91_91110000							
1	BOZEMAN, ERIC	HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	127,000	127,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	165,127	165,127	
						SALARIES	292,127
						STAFF BENEFITS	90,560
						TRAVEL	142,500
						SERVICES	33,942
						SUPPLIES	14,250
						SCHOLARSHIPS	190,128
						TOTAL	763,507

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	60,900	60,900
2	DAVIDSON, NATASHIA N.	ASSISTANT COACH	120_91_91350000_50117	A	36,102	36,102
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	97,001
					STAFF BENEFITS	30,070
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	211,913
					TOTAL	414,984

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	119,527
					TOTAL	150,402

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : GOLF - WOMEN							
ACCOUNT NUMBER : 120_91_91360000							
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	0
						SCHOLARSHIPS	0
						TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN					
ACCOUNT NUMBER : 120_91_91140000					
1	CONTINGENCY	SALARY RESERVE		40,000	40,000
				SALARIES	40,000
				STAFF BENEFITS	12,400
				TRAVEL	15,533
				SERVICES	2,850
				SUPPLIES	1,900
				SCHOLARSHIPS	<u>77,073</u>
				TOTAL	149,756

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN					
ACCOUNT NUMBER : 120_91_91330000					
1	CONTINGENCY	SALARY RESERVE		717	717
				SALARIES	717
				STAFF BENEFITS	220
				TRAVEL	9,500
				SERVICES	190
				SUPPLIES	2,850
				SCHOLARSHIPS	66,379
				TOTAL	79,856

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN					
ACCOUNT NUMBER : 120_91_91130000					
1	CONTINGENCY	SALARY RESERVE		717	717
				SALARIES	717
				STAFF BENEFITS	220
				TRAVEL	7,600
				SERVICES	950
				SUPPLIES	1,425
				SCHOLARSHIPS	42,430
				TOTAL	53,342

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	63,751	63,751
			590 FUND	A	<u>35,087</u>	
					98,838	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,300	30,300
			960 FUND	A	<u>10,300</u>	
					40,600	
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	10	10
					SALARIES	94,061
					STAFF BENEFITS	29,160
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>114,664</u>
					TOTAL	286,685

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120.91.91320000						
1	AUSTIN, ALEXIS	COACH	120.91.91320000_50117	A	36,000	36,000
2	CONTINGENCY	SALARY RESERVE	120.91.91320000_50117	A	0	0
					SALARIES	36,000
					STAFF BENEFITS	11,160
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	113,742
					TOTAL	188,452

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL					
ACCOUNT NUMBER : 120_91_91310000					
1	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	75,869
					75,869
				SALARIES	75,869
				STAFF BENEFITS	23,520
				TRAVEL	19,000
				SERVICES	6,650
				SUPPLIES	5,700
				SCHOLARSHIPS	174,392
				TOTAL	305,131

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					<u>TOTAL</u>	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN					
ACCOUNT NUMBER : 120_91_91370000					
1	SOLBERG, ERIK	HEAD SOCCER COACH	120_91_91370000_50117	A	56,100
					56,100
				SALARIES	56,100
				STAFF BENEFITS	17,390
				TRAVEL	26,600
				SERVICES	4,750
				SUPPLIES	5,700
				EQUIPMENT	0
				SCHOLARSHIPS	179,388
				TOTAL	289,928

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	SCOTT, REGINALD D.	FACILITY MANAGER	120_91_91420000_50117	A	27,210	27,210
			590 FUND	A	<u>9,070</u>	
					36,279	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0
					SALARIES	27,210
					STAFF BENEFITS	8,430
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	64,443

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER : 120_91_91440000					

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY					
ACCOUNT NUMBER : 120_92_92260006					

DEBT SERVICE	1,406,926
BAD DEBT RESERVE	<u>0</u>
TOTAL	1,406,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX					
ACCOUNT NUMBER : 120_92_92060000					
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	158,718
				SUPPLIES	0
				EQUIPMENT	0
				UTILITIES	177,123
				STIPENDS	0
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				B4D DEBT RESERVE	0
				TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER							
ACCOUNT NUMBER : 120_92_92260007							
1	CHIME, MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000	
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	126,543	126,543	
						SALARIES	156,543
						STAFF BENEFITS	48,530
						SERVICES	5,050
						SUPPLIES	33,000
						EQUIPMENT	5,000
						TOTAL	248,123

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUNT HALL							
ACCOUNT NUMBER : 120_92_92110000							
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000	
2	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	30,000	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	24,460	24,460	
						SALARIES	84,459
						STAFF BENEFITS	26,180
						SERVICES	32,000
						SUPPLIES	3,600
						EQUIPMENT	20,991
						UTILITIES	46,156
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	<u>220,292</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL					
ACCOUNT NUMBER : 120_92_92160000					
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	55,732
					55,732
				SALARIES	55,732
				STAFF BENEFITS	17,280
				SERVICES	30,000
				SUPPLIES	2,500
				EQUIPMENT	10,000
				UTILITIES	22,900
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	146,218

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000	30,000
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	40,188	40,188
					SALARIES	100,188
					STAFF BENEFITS	31,060
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	125,935
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	363,035

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	30,000	30,000
2	GRANDY, SR., JESSE D.	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	0	0
					SALARIES	60,000
					STAFF BENEFITS	18,600
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	26,500
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	147,416

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	27,554	27,554
					SALARIES	87,553
					STAFF BENEFITS	27,140
					SERVICES	85,000
					SUPPLIES	43,874
					EQUIPMENT	0
					UTILITIES	155,596
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAO DEBT RESERVE	0
					TOTAL	407,993

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,939	41,939
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	<u>41,938</u>	
					83,877	
2	O'NEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120_92_92260001_50117	A	54,623	54,623
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	38,184	38,184
4	JONES, CAROL J.	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	31,465	31,465
5	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	0	0
					SALARIES	166,210
					STAFF BENEFITS	51,530
					TRAVEL	9,000
					SERVICES	198,910
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	<u>442,819</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FOOD SERVICE					
ACCOUNT NUMBER : 120_94_94010000					
				Equipment	0
				SERVICES	<u>3,915.037</u>
				TOTAL	3,915.037

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS					
ACCOUNT NUMBER : 120_99_94020000					
1	CONTINGENCY	SALARY RESERVE		25,000	25,000
				SALARIES	25,000
				STAFF BENEFITS	7,750
				SUPPLIES	20,000
				SERVICES	(20,000)
				EQUIPMENT	25,000
				TRAVEL	2,000
				TOTAL	59,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	120_99_99010003_50110	A	18,919	18,919
			110_51_51050000_50110	A	<u>13,017</u>	
					31,936	
2	CONTINGENCY	SALARY RESERVE	120_99_99010003_50110	A	7,542	7,542
					SALARIES	26,461
					STAFF BENEFITS	8,200
					TRAVEL	<u>102,954</u>
					TOTAL	137,615

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	PROJ. PROG. SPEC. ASST. DIR STU UNION	120_95_95010000_50110	A	46,183	46,183
2	BUTLER, ZACHARIAH	ASSIST DIR/RECREATION COORDNATOR	120_95_95010000_50110	A	45,917	45,917
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	29,368	29,368
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	29,368	29,368
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	(0)	(0)
					SALARIES	150,835
					STAFF BENEFITS	46,750
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	299,378

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	120_99_71010001_50110	A	7,365	7,365
			110_71_71010000_50110	A	<u>29,459</u>	
					36,824	
2	BOOKER, ELIZABETH A.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	30,000	30,000
3	EASON, CHARLIE	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	30,000	30,000
4	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	30,000	30,000
5	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368	29,368
6	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368	29,368
7	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368	29,368
8	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	33,498	33,498
					SALARIES	218,966
					STAFF BENEFITS	67,890
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	<u>21,908</u>
					TOTAL	666,792

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	38,109	38,109
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	56,495	56,495
					SALARIES	124,604
					STAFF BENEFITS	38,630
					SERVICES	<u>20,607</u>
					TOTAL	183,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	NETWORK ANALYST	120_99_64010005_50110	A	17,500	17,500
			110_64_64010000_50110	A	<u>17,500</u>	
					35,000	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	72,500	72,500
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>80,908</u>
					TOTAL	198,808

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTION/ SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	6,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	<u>23,600</u>
TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172.44.44010000						
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172.44.44010000_50117 110.61.61210000_50117	A A	26,877 <u>59,823</u> 86,700	26,877
2	SANDERS, DORA JACKSON	PROGRAM/PROJECT SPECIALIST	172.44.44010000_50117 205 FUND	A A	25,293 <u>51,353</u> 76,646	25,293
3	CONTINGENCY	SALARY RESERVE	172.44.44010000_50117	A	20	20
INSTRUCTION/ SALARIES						52,190
STAFF BENEFITS						16,190
TRAVEL						5,000
SUPPLIES						7,400
SERVICES						<u>8,000</u>
TOTAL						88,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2021-22
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	42,245	42,245
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	190	190
					SALARIES	42,435
					FACULTY/ADM SALARIES	0
					STAFF BENEFITS	13,200
					TRAVEL	400
					SERVICES	27,857
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COST CONTRACTUAL	<u>46,458</u>
					TOTAL	133,160